

**TOWN OF JACKSON, WASHINGTON COUNTY, WISCONSIN  
2019 BUDGET**

	<u>2018 BUDGET</u>	<u>2019 BUDGET</u>	<b>% CHANGE</b>
<b>REVENUES:</b>			
TAXES	\$ 958,310	\$ 919,088	-4.09%
SPECIAL ASSESSMENTS	\$ 2,027	\$ -	
INTERGOVERNMENTAL REVENUES	\$ 229,932	\$ 228,088	
LICENSES AND PERMITS	\$ 80,200	\$ 75,900	
FINES, FORFEITURES AND PENALTIES	\$ -	\$ -	
PUBLIC CHARGES FOR SERVICES	\$ 83,468	\$ 85,768	
INTERGOVERNMENTAL CHARGES FOR SERVICES	\$ -	\$ -	
MISCELLANEOUS REVENUES	\$ 176,102	\$ 39,902	
OTHER FINANCING SOURCES	\$ 600,000	\$ 500,000	
<b><u>TOTAL REVENUES</u></b>	<b><u>\$ 2,130,039</u></b>	<b><u>\$ 1,848,746</u></b>	-13.21%
Cash Balance Applied:	\$ 769,046	\$ 261,900	
<b><u>CASH BALANCES AND REVENUES</u></b>	<b><u>\$ 2,899,085</u></b>	<b><u>\$ 2,110,646</u></b>	
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT	\$ 371,725	\$ 337,772	
PUBLIC SAFETY	\$ 369,150	\$ 382,920	
PUBLIC WORKS	\$ 623,725	\$ 659,625	
HEALTH AND HUMAN SERVICES	\$ 1,700	\$ 3,000	
CULTURE, RECREATION AND EDUCATION	\$ 74,491	\$ 75,609	
CONSERVATION AND DEVELOPMENT	\$ 6,140	\$ 6,720	
CAPITAL OUTLAY	\$ 636,500	\$ 645,000	
DEBT SERVICE	\$ 64,136	\$ -	
OTHER FINANCING USES	\$ -	\$ -	
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>\$ 2,147,567</u></b>	<b><u>\$ 2,110,646</u></b>	-1.72%